BOARD OF FIRE COMMISSIONERS Kings Park Fire District

PO BOX 605 Kings Park, Long Island, NY 11754 Tel. 631-269-2994 RECEIVED Fax 631-269-7634

Commissioner JAMES J. RUGGIERO - Chairman

Commissioner RONALD J. HOBEL - Vice Chairman

Commissioner CHRISTOPHER C. TRIOLO 2013 OCT 23 AM 9 23HOMAS RICHARDSON

WITHTOWN TOWN CLERK Commissioner PETER J. LAURA, SR.

Secretary/Treasurer CHARLENE FRAIL

October 18, 2013

Vincent Puleo Town Clerk Town of Smithtown PO Box 646 Smithtown, NY 11787

Dear Mr. Puleo:

Enclosed as required by law are two (2) certified copies of the final 2014 budget as adopted by the Board of Fire Commissioners of the Kings Park Fire District at the meeting held on October 17, 2013.

Very truly yours,

Charlene Frail

Fire District Secretary

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Commissioner
JAMES J. RUGGIERO – Chairman

Commissioner
RONALD J. HOBEL – Vice Chairman

Commissioner CHRISTOPHER C. TRIOLO



Commissioner THOMAS RICHARDSON

Commissioner PETER J. LAURA, SR.

Secretary/Treasurer CHARLENE FRAIL

October 18, 2013

2014 BUDGET

We, the undersigned members of the Board of Fire Commissioners of the Kings Park Fire District adopted the attached budget at a meeting of the Board of Fire Commissioners on October 17, 2013. Enclosed are 2 certified copies as required.

MONIES TO BE RAISED BY TAXES\$	\$2,948,700.00
Locald of Halil	
Ronald Hobel, Vice Chairman	
Chous c- Total	
Christopher C. Triolo	
1/2 -	• •
Thomas Richardson	
Effam L	
Peter Laura, Sr.	
Charles Erail	10-17-13
Charlene Frail, Secretary/Treasurer	Date

^{*}James J. Ruggiero - Chairman - absent

FINAL ADOPTED 2014 BUDGET Kings Park Fire District

110	Salaries	473,000.00
140	Radio Equipment	21,000.00
150	Replacement Equipment	90,000.00
160	Protective Equipment	70,000.00
170	Office Equipment	5,000.00
200	Office Supplies	8,000.00
210	Equipment Maintenance	170,000.00
220	Building and Grounds	165,000.00
230	Professional Services	65,000.00
240	Utilities	75,000.00
250	Security System	7,000.00
260	Telecommunications	22,000.00
270	Elections	3,000.00
280	Dispatch Service Fee	123,000.00
300	Signal 8	25,000.00
310	Department Miscellaneous	4,000.00
320	Training, Seminars and Professional Dues	70,000.00
330	Annual Inspection/Installation/ and Parades	70,000.00
340	Pre-emption	2,500.00
350	Fire Prevention	5,000.00
360	Uniforms	14,000.00
370	New Inventory – Fire and Medical	60,000.00
380	Water - Hydrant Rentals	72,000.00
390	Department Physicals and Fit Tests	67,000.00
400	Liability Insurance and Umbrella	90,000.00
490	Miscellaneous District	7,000.00
600	NYS Retirement	85,000.00
620	LOSAP	550,000.00
630	FICA Employer	35,000.00
640	Other Insurances – VFBL., Workers	345,200.00
	Comp, Health	
680	Bonds	0.00
900	Fund Transfers:	150,000.00
	Building and Grounds Reserve	75,000.00
	Truck reserve	75,000.00
	Employee Reserve	-0-
Total		2,948,700

I hereby certify that the above is the 2013 budget as adopted by the Board of Fire Commissioners of the Kings Park Fire District on October 17, 2013

Charlene Frail – District Secretary

FINAL ADOPTED 2014 BUDGET Kings Park Fire District

140 150 160 170 200 210 220 230 240 250 260 270 280 300 310	Radio Equipment Replacement Equipment Protective Equipment Office Equipment Office Supplies Equipment Maintenance Building and Grounds Professional Services Utilities Security System Telecommunications Elections Dispatch Service Fee Signal 8 Department Miscellaneous	473,000.00 21,000.00 90,000.00 70,000.00 5,000.00 8,000.00 170,000.00 165,000.00 65,000.00 7,000.00 22,000.00 3,000.00 123,000.00 25,000.00
160 170 200 210 220 230 240 250 260 270 280 300	Replacement Equipment Protective Equipment Office Equipment Office Supplies Equipment Maintenance Building and Grounds Professional Services Utilities Security System Telecommunications Elections Dispatch Service Fee Signal 8 Department Miscellaneous	70,000.00 5,000.00 8,000.00 170,000.00 165,000.00 65,000.00 75,000.00 7,000.00 22,000.00 3,000.00 123,000.00 25,000.00
170 200 210 220 230 240 250 260 270 280 300	Protective Equipment Office Equipment Office Supplies Equipment Maintenance Building and Grounds Professional Services Utilities Security System Telecommunications Elections Dispatch Service Fee Signal 8 Department Miscellaneous	70,000.00 5,000.00 8,000.00 170,000.00 165,000.00 65,000.00 75,000.00 7,000.00 22,000.00 3,000.00 123,000.00 25,000.00
200 210 220 230 240 250 260 270 280 300	Office Equipment Office Supplies Equipment Maintenance Building and Grounds Professional Services Utilities Security System Telecommunications Elections Dispatch Service Fee Signal 8 Department Miscellaneous	5,000.00 8,000.00 170,000.00 165,000.00 65,000.00 75,000.00 7,000.00 22,000.00 3,000.00 123,000.00 25,000.00
200 210 220 230 240 250 260 270 280 300	Office Supplies Equipment Maintenance Building and Grounds Professional Services Utilities Security System Telecommunications Elections Dispatch Service Fee Signal 8 Department Miscellaneous	8,000.00 170,000.00 165,000.00 65,000.00 75,000.00 22,000.00 3,000.00 123,000.00 25,000.00
210 220 230 240 250 260 270 280 300	Equipment Maintenance Building and Grounds Professional Services Utilities Security System Telecommunications Elections Dispatch Service Fee Signal 8 Department Miscellaneous	170,000.00 165,000.00 65,000.00 75,000.00 7,000.00 22,000.00 3,000.00 123,000.00 25,000.00
230 240 250 260 270 280 300	Building and Grounds Professional Services Utilities Security System Telecommunications Elections Dispatch Service Fee Signal 8 Department Miscellaneous	65,000.00 75,000.00 7,000.00 22,000.00 3,000.00 123,000.00 25,000.00
240 250 260 270 280 300	Professional Services Utilities Security System Telecommunications Elections Dispatch Service Fee Signal 8 Department Miscellaneous	65,000.00 75,000.00 7,000.00 22,000.00 3,000.00 123,000.00 25,000.00
240 250 260 270 280 300	Security System Telecommunications Elections Dispatch Service Fee Signal 8 Department Miscellaneous	75,000.00 7,000.00 22,000.00 3,000.00 123,000.00 25,000.00
260 270 280 300	Telecommunications Elections Dispatch Service Fee Signal 8 Department Miscellaneous	22,000.00 3,000.00 123,000.00 25,000.00
270 280 300	Telecommunications Elections Dispatch Service Fee Signal 8 Department Miscellaneous	3,000.00 123,000.00 25,000.00
280 300	Dispatch Service Fee Signal 8 Department Miscellaneous	123,000.00 25,000.00
300	Signal 8 Department Miscellaneous	25,000.00
	Department Miscellaneous	
210		4 000 00
1310	Training Comingra and Drafaggianal Duag	4,000.00
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Charlene Frail – District Secretary